

LEONARDO M. RAPADAS  
Attorney General of Guam



PHILLIP J. TYDINGCO  
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 1, 2014

Honorable Judith T. Won Pat  
Speaker, 32<sup>nd</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

32-14-2087  
Office of the Speaker  
Judith T. Won Pat, F.I.D

Date: 10/03/2014

Time: 3:43 PM

Received By: CARL SANCHEZ, MPA

Re: **FY2014 Government Staffing Pattern  
3<sup>rd</sup> & 4th Quarter**


Dear Speaker Won Pat:

Pursuant to Public Law 32-068, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 3<sup>rd</sup> and 4th quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: [www.guamag.org](http://www.guamag.org).

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,

  
LEONARDO M. RAPADAS  
Attorney General

Attachment

cc: *FY2014 Budget File*

2087

2014 OCT -3 PM 3:52 P

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: ADMINISTRATION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of June 30, 2014

[BBMR SP-1]

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 31.02%)	(L) Retire (DDI) (\$19.02*25PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date						Medicare (1.45%*J)	Life (I)						
								Date	Amt.												
1	100	*Attorney General(Elected)	Leonardo Rapadas		\$109,498	\$0	\$0	ELECTED		\$0	\$109,498	\$33,966	\$495	\$0	\$1,588	\$153	\$6,517	\$375	\$43,093	\$152,591	
2	942	Chief Deputy Attorney General	Phillip Tydingco	ATY-4-7	\$99,267	\$0	\$0	9/5/14(ATY4-8)		\$0	\$99,267	\$30,793	\$0	\$0	\$1,439	\$153	\$0	\$0	\$32,385	\$131,652	
3	113	Legal Sec. III	Zerlyn Palomo	J-7	\$38,845	\$0	\$0	1/18/13 (J-8)		\$0	\$38,845	\$12,050	\$495	\$0	\$563	\$153	\$2,171	\$224	\$15,855	\$54,500	
4	1021	Mgmt. Analyst IV	Terry T. Ascura	M-5	\$52,235	\$0	\$0	9/2/14 (M6)		\$152	\$52,387	\$16,251	\$495	\$0	\$760	\$153	\$2,171	\$224	\$20,053	\$72,440	
5	107	Program Coordinator IV	Franklin Artero	O-4	\$55,786	\$0	\$0	2/23/14 (O-5)		\$0	\$55,786	\$17,305	\$0	\$0	\$809	\$153	\$2,401	\$226	\$20,894	\$78,680	
6	513	System Programmer	Lorino Q. Osalla	M-5	\$52,235	\$0	\$0	12/1/14 (M6)		\$0	\$52,235	\$16,203	\$495	\$0	\$757	\$153	\$2,401	\$226	\$20,235	\$72,470	
7	112	Administrative Assistant	Jose Cepeda	J-8	\$41,439	\$0	\$0	7/14/14 (J10)		\$0	\$41,439	\$12,854	\$0	\$0	\$601	\$153	\$2,579	\$278	\$16,465	\$57,904	
8	1041	Management Analyst I	Lorena Uncangco	K-5	\$39,350	\$0	\$0	4/30/14 (K6)		\$630	\$39,980	\$12,402	\$495	\$0	\$580	\$153	\$2,401	\$226	\$16,256	\$56,236	
9	383	Management Analyst I	Aricia A. Aguilo	K-1	\$33,911	\$0	\$0	4/30/14 (K2)		\$544	\$34,455	\$10,688	\$495	\$0	\$500	\$153	\$6,517	\$375	\$18,727	\$53,182	
10	1026	Records Mgmt Ofcr.	Manuel Fejeran	J-9	\$41,349	\$0	\$0	2/18/15 (J9)		\$0	\$41,349	\$12,826	\$495	\$0	\$600	\$153	\$0	\$0	\$14,074	\$55,423	
11	1020	Maintenance Specialist	Danilo Solmirano	L-4	\$31,971	\$0	\$0	8/4/14 (L5)		\$792	\$32,763	\$10,163	\$495	\$0	\$475	\$153	\$2,401	\$226	\$13,913	\$46,675	
12	102	Private Secretary	Carlina Charfauros	L-1	\$39,255	\$0	\$0	UNCLASS		\$0	\$39,255	\$12,177	\$495	\$0	\$569	\$153	\$0	\$0	\$13,394	\$52,649	
13	378	Administrative Assistant	Jennifer Garrido	J-1	\$31,076	\$0	\$0	11/8/2014 (J2)		\$0	\$31,076	\$9,840	\$495	\$0	\$451	\$153	\$3,781	\$224	\$14,743	\$45,819	
14	978	Administrative Aide	Annabelle Sales	F-9	\$30,831	\$0	\$0	12/29/14 (F10)		\$0	\$30,831	\$9,564	\$495	\$0	\$447	\$153	\$1,683	\$226	\$12,567	\$43,398	
					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$687,048	\$0	\$0			\$2,118	\$699,165	\$216,881	\$5,440	\$0	\$10,138	\$2,142	\$35,023	\$2,830	\$272,454	\$971,619	

(\*) Federally Funded

Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

(\*) Status Quo - Did not change



OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of June 30, 2014

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A141100GA001  
 DEPUTY: J. PATRICK MASON

Input by Department											Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public w/ Enforcement Special	Increment		Subtotal (E+F+G+H)	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
							Date	Amnt.		Retirement (J * 31.82%)	Retire (DOI) (\$19.82 * 28PP)	Social Security (8.2% * J)	Medicare (1.45% * J)	Life (I)				
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-8	\$105,373	\$0	\$0	10/21/14 (ATY4)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$1,683	\$226	\$36,771
2	214	Asst. Atty. General	Monty May	ATY-4-9	\$111,451	\$0	\$0	3/2/14 (ATY4-10)	\$3,215	\$114,666	\$35,569	\$0	\$0	\$1,663	\$153	\$6,517	\$375	\$44,277
3	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/10/15 (ATY4-8)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$2,401	\$226	\$37,489
4	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-8	\$94,194	\$0	\$0	12/28/14 (ATY4)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,368	\$153	\$6,517	\$375	\$38,124
5	208	Asst. Atty. General	Thomas Keeler	ATY-4-4	\$84,200	\$0	\$0	3/4/14 - LTA (A)	\$2,429	\$86,629	\$26,872	\$495	\$0	\$1,256	\$153	\$4,366	\$408	\$33,550
6	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,267	\$0	\$0	8/21/15 (ATY4-7)	\$884	\$100,151	\$31,067	\$495	\$0	\$1,452	\$153	\$4,366	\$408	\$37,941
7	1136	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0	LTA	\$0	\$75,780	\$23,507	\$495	\$0	\$1,099	\$153	\$4,366	\$408	\$30,027
8	941	Asst. Atty. General	Robert Weinberg	ATY-4-8	\$94,194	\$0	\$0	7/21/14 (ATY4-7)	\$836	\$95,030	\$29,478	\$495	\$0	\$1,378	\$153	\$3,781	\$224	\$35,509
9	200	Asst. Atty. General	Kathy Fokas	ATY-4-4	\$84,200	\$0	\$0	4/1/14 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$0	\$0	\$1,253	\$153	\$1,683	\$226	\$30,130
10	1089	Asst. Atty. General	Shannon J. Taitano	ATY-4-2	\$78,489	\$0	\$0	4/19/14 (ATY4-2)	\$0	\$78,489	\$24,347	\$0	\$0	\$1,138	\$153	\$1,683	\$226	\$27,547
11	1106	Asst. Atty. General	Timothy McLaughlin	ATY-4-1	\$75,780	\$0	\$0	3/30/14 (ATY4-1)	\$1,355	\$77,135	\$23,927	\$0	\$0	\$1,118	\$153	\$2,401	\$226	\$27,826
12	935	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	LTA	\$1,355	\$70,336	\$21,818	\$0	\$0	\$1,020	\$153	\$2,401	\$226	\$25,616
13	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N11)	\$0	\$61,796	\$19,169	\$0	\$0	\$696	\$153	\$2,401	\$226	\$22,845
14	907	Admin. Supervisor	Sharon C. Rodriguez	L-8	\$47,846	\$0	\$0	8/6/14 (L9)	\$0	\$47,846	\$14,842	\$0	\$0	\$694	\$153	\$1,683	\$226	\$17,598
15	308	Paralegal I	Donald San Agustin	K-2	\$35,196	\$0	\$0	7/23/14 (K3)	\$366	\$35,504	\$11,013	\$495	\$0	\$515	\$153	\$6,517	\$375	\$19,068
16	509	Legal Secretary III	Charlene Cruz	J-1	\$31,076	\$0	\$0	5/22/14 (J2)	\$496	\$31,574	\$9,794	\$495	\$0	\$458	\$153	\$3,781	\$224	\$14,905
17	236	Investigator IV	Felix T. Mangiona	OL04-17	\$90,336	\$0	\$0	1/23/14 (OL4-18)	\$0	\$90,336	\$28,022	\$495	\$0	\$1,310	\$153	\$0	\$0	\$29,980
18	958	Investigator III	Bryan Cruz	ML04-11	\$67,518	\$0	\$0	9/13/15 (ML04-12)	\$0	\$67,518	\$20,944	\$495	\$0	\$979	\$153	\$2,171	\$0	\$24,742
19	922	WP Sec. I	Janett Gonzalo	H-1	\$26,520	\$0	\$0	5/7/14 (H2)	\$425	\$26,945	\$8,358	\$495	\$0	\$391	\$153	\$3,781	\$224	\$13,402
20	933	Legal Clerk I	Jay Fejaran	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$78	\$24,119	\$7,482	\$495	\$0	\$350	\$153	\$0	\$0	\$8,479
21	282	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/8/15 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$478	\$153	\$3,781	\$224	\$15,399
22	282	Legal Secretary III	Marie Fegurgur	J-5	\$36,061	\$0	\$0	12/6/14 (J-6)	\$0	\$36,061	\$11,186	\$495	\$0	\$523	\$153	\$2,401	\$226	\$14,984
23	115	Customer Service Rep.	Tishawna Mendiola	H-1	\$26,520	\$0	\$0	5/5/2014 (H2)	\$425	\$26,945	\$8,358	\$495	\$0	\$391	\$153	\$3,781	\$224	\$13,402
24	326	Process Officer I	Gary Borja	I-1	\$28,595	\$0	\$0	10/28/14 (I2)	\$0	\$28,595	\$8,870	\$495	\$0	\$415	\$153	\$2,401	\$226	\$12,599
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,585,614	\$0	\$0		\$14,040	\$1,599,654	\$496,213	\$8,407	\$0	\$23,195	\$3,672	\$74,863	\$5,729	\$612,078

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: PERSONNEL SERVICES

CHIEF PROSECUTOR: J. BASIL O'MALLAN

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		Subtotal (E+G+H)	Benefits					Medical (Premiums)	Dental (Premiums)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 31.82%)	Retire (DO) (\$19.82 * 26PP)	Social Security (L2% * J)	Medicare (1.45% * J)	Life (I)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	ATY-4-6	\$94,194	\$0	\$0	6/24/14 (ATY4-7)	\$1,463	\$95,657	\$29,673	\$495	\$0	\$1,387	\$153	\$3,607	\$375	\$35,689	\$131,346
2	216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0	6/1/14 (ATY-4-7)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$6,517	\$375	\$38,124	\$132,318
3	154	Asst. Atty. General	Jonathan Quan	ATY-4-5	\$89,057	\$0	\$0	7/14/14 (ATY-4-6)	\$868	\$90,045	\$27,932	\$495	\$0	\$1,306	\$153	\$2,401	\$226	\$32,512	\$122,557
4	300	Asst. Atty. General	Jeffrey Strand	ATY-4-3	\$81,294	\$0	\$0	LTA (12/18/14)	\$0	\$81,294	\$25,217	\$495	\$0	\$1,179	\$153	\$1,883	\$228	\$28,953	\$110,247
5	946	Asst. Atty. General	Brian Gallagher	ATY-4-3	\$81,294	\$0	\$0	4/18/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$4,809	\$278	\$32,494	\$114,905
6	1055	Asst. Atty. General	Gerald Henderson	ATY-4-3	\$81,294	\$0	\$0	6/27/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$2,401	\$228	\$30,034	\$112,446
7	1034	Asst. Atty. General	Elizabeth Vaellides	ATY-4-1	\$75,780	\$0	\$0	6/7/14 (ATY-4-2)	\$838	\$76,618	\$23,796	\$495	\$0	\$1,112	\$153	\$3,781	\$224	\$29,563	\$106,280
8	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)	\$1,282	\$67,882	\$21,057	\$495	\$0	\$984	\$153	\$2,401	\$226	\$25,316	\$93,198
9	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)	\$0	\$57,375	\$17,798	\$495	\$0	\$832	\$153	\$2,064	\$192	\$21,533	\$78,908
10	409	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0	\$0	LTA (8/26/14)	\$0	\$66,600	\$20,659	\$495	\$0	\$966	\$153	\$1,683	\$226	\$24,182	\$90,782
11	1037	Asst. Atty. General	James Collins	ATY-2-1	\$57,375	\$0	\$0	5/4/2014 (ATY-2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$1,683	\$226	\$21,468	\$79,711
12	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$226	\$18,059	\$69,884
13	945	Asst. Atty. General	Gabriel Rossi	ATY-1-1	\$50,825	\$0	\$0	LTA (2/27/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$0	\$0	\$17,150	\$67,975
14	202	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$0	\$18,833	\$69,658
15	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
16	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
17	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
18	940	Asst. Atty. General	James Staka	ATY-2-1	\$57,375	\$0	\$0	LTA (4/16/15)	\$0	\$57,375	\$17,798	\$0	\$0	\$832	\$153	\$1,683	\$226	\$20,692	\$78,067
19	1053	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
20	242	Chief Investigator	Anthony W. Blas	OL04-12	\$90,775	\$0	\$0	2/9/15 (OL04-13)	\$0	\$90,775	\$28,158	\$0	\$0	\$1,318	\$153	\$0	\$0	\$29,828	\$120,402
21	238	Investigator IV	Francis C. Macalima	OL04-10	\$71,004	\$0	\$0	5/8/14 (OL4-11)	\$1,051	\$72,055	\$22,352	\$0	\$0	\$1,045	\$153	\$0	\$0	\$23,549	\$95,604
22	909	Investigator IV	Juan Sales	OL04-7	\$63,903	\$0	\$0	5/8/14 (OL04-8)	\$0	\$63,903	\$19,823	\$495	\$0	\$927	\$153	\$2,401	\$226	\$24,024	\$87,927
23	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/18 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$26,310	\$102,787
24	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/23/14 (NL04-11)	\$1,460	\$66,695	\$20,689	\$495	\$0	\$967	\$153	\$1,683	\$226	\$24,212	\$90,907
25	237	Investigator III	Maria Apuron	NL04-10	\$65,234	\$0	\$0	11/13/14 (NL04-11)	\$0	\$65,234	\$20,236	\$495	\$0	\$948	\$153	\$2,401	\$226	\$24,456	\$89,690
26	962	Investigator II	Jerome Lorenzo	NL04-5	\$50,187	\$0	\$0	5/4/14 (NL04-6)	\$0	\$50,187	\$15,565	\$495	\$0	\$728	\$153	\$6,517	\$375	\$23,835	\$74,023
27	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$0	\$55,465	\$17,205	\$495	\$0	\$804	\$153	\$1,683	\$226	\$20,566	\$76,031
					\$1,797,487	\$0	\$0		\$10,285	\$1,807,772	\$580,771	\$10,385	\$0	\$26,213	\$4,131	\$60,932	\$5,435	\$67,866	\$2,475,638





OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*31.82%)	(L) Retire (DD) (\$19.82*28PP)	(M) Social Security (8.2%*J)	(N) Benefits			(O) Input by Department		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					(I) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)			
																		(N) Medicare (1.45%*J)		
1	517	Asst. Atty. General	Nicolas Toft	ATY-4-2	\$78,488	\$0	\$0	2/27/2015 (ATY4-3)	\$0	\$78,488	\$24,347	\$0	\$0	\$1,138	\$153	\$0	\$0	\$25,638	\$104,127	
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$29,001	\$495	\$0	\$1,356	\$153	\$0	\$0	\$31,004	\$124,496	
3	950	Asst. Atty. General	Carol Bautos	ATY-4-1	\$75,780	\$0	\$0	4/14/14 (ATY4-2)	\$1,042	\$76,822	\$23,830	\$495	\$0	\$1,114	\$153	\$2,401	\$226	\$28,219	\$105,041	
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/12/2014 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$495	\$0	\$1,253	\$153	\$4,009	\$278	\$33,802	\$120,244	
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$3,607	\$375	\$21,132	\$71,957	
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-1	\$75,780	\$0	\$0	7/16/14 (ATY4-2)	\$626	\$76,406	\$23,701	\$495	\$0	\$1,108	\$153	\$2,401	\$0	\$27,858	\$104,264	
7	427	Asst. Atty. General	Renaída Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,579	\$278	\$20,007	\$70,832	
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$57,375	\$0	\$0	4/16/14 (ATY2-2)	\$968	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$2,401	\$0	\$21,960	\$80,203	
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OLA-14)	\$0	\$78,723	\$24,420	\$0	\$0	\$1,141	\$153	\$0	\$0	\$25,714	\$104,438	
10	914	Investigator III	Gener B. Cortaz	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
11	908	Investigator III	Joseph C. San Agustín	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$0	\$80,189	\$24,875	\$0	\$0	\$1,163	\$153	\$6,517	\$375	\$33,082	\$113,272	
13	432	Investigator I	Rosita R. Quintanilla	NL04-18	\$68,181	\$0	\$0	12/9/14 (KLA-18)	\$0	\$68,181	\$21,150	\$0	\$0	\$869	\$153	\$2,401	\$0	\$24,693	\$92,874	
14	905	Paralegal II	Franklin Honorario	L-8	\$47,846	\$0	\$0	9/20/14 (L-9)	\$0	\$47,846	\$14,842	\$495	\$0	\$694	\$153	\$2,401	\$226	\$18,810	\$66,656	
15	382	Paralegal I	Bernardita S. Mangiona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)	\$0	\$49,554	\$15,372	\$0	\$0	\$719	\$153	\$0	\$0	\$16,243	\$65,797	
16	436	Paralegal I	Grace G. Santos	K-6	\$40,841	\$0	\$0	4/20/14 (K-7)	\$0	\$40,841	\$12,669	\$495	\$0	\$592	\$153	\$3,781	\$224	\$17,914	\$58,755	
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/28/14 (K15)	\$0	\$52,749	\$16,363	\$0	\$0	\$785	\$153	\$3,781	\$224	\$21,296	\$74,035	
18	427	Paralegal I	Janus Mendiola	K-6	\$40,841	\$0	\$0	8/21/14 (K-7)	\$119	\$40,960	\$12,706	\$0	\$0	\$584	\$153	\$0	\$0	\$13,453	\$54,413	
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$2,401	\$0	\$15,567	\$55,644	
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$0	\$41,349	\$12,826	\$0	\$0	\$600	\$153	\$1,683	\$226	\$15,488	\$56,837	
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$0	\$33,476	\$10,384	\$0	\$0	\$485	\$153	\$2,401	\$226	\$13,650	\$47,126	
22	450	Process Officer II	Sophia Murphy	J-1	\$31,078	\$0	\$0	8/27/14 (J2)	\$136	\$31,212	\$9,682	\$0	\$0	\$453	\$153	\$0	\$0	\$10,287	\$41,499	
23	907	Process Officer I	Ivy Yen	L-1	\$28,595	\$0	\$0	9/9/14 (L2)	\$83	\$28,678	\$8,898	\$0	\$0	\$418	\$174	\$2,504	\$192	\$12,182	\$1,818,084	
Grand Total:					\$1,352,921	\$0	\$0		\$7,414	\$1,360,335	\$421,976	\$4,451	\$0	\$19,725	\$3,540	\$46,068	\$2,850	\$498,609	\$618,149	
Local Share					\$459,993	\$0	\$0		\$2,521	\$462,514	\$143,472	\$1,513	\$0	\$6,706	\$1,204	\$15,863	\$989	\$169,527	\$1,199,935	
Federal Share					\$892,928	\$0	\$0		\$4,893	\$0	\$278,504	\$2,937	\$0	\$13,018	\$2,336	\$30,405	\$1,861	\$329,082		



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101B141170CE101

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DEPUTY: NICOLAS TOFT PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J * 1.62%)	(L) Rate (DO) (\$19.02*PPP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.					Life (1%)	Medicare (1.45% * J)	Life (1%)				
24	703	Accountant I	Yolanda Salas	K-2	\$35,196	\$0	\$0	6/1/14 (K3)	\$462	\$35,658	\$11,061	\$495	\$0	\$517	\$153	\$3,607	\$375	\$16,206	\$51,866	
25	520	Accounting Tech. Supvr	Martha C. Nunobani	K-1	\$33,911	\$0	\$0	8/7/14 (K2)	\$148	\$34,059	\$10,585	\$495	\$0	\$494	\$153	\$1,683	\$226	\$13,616	\$47,675	
26	706	Accounting Tech. I	Vincent B. Nelson	H-4	\$29,850	\$0	\$0	3/24/14 (H5)	\$562	\$30,212	\$9,372	\$495	\$0	\$438	\$153	\$3,607	\$0	\$14,064	\$44,278	
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$0	\$33,150	\$10,283	\$495	\$0	\$491	\$153	\$2,171	\$224	\$13,806	\$46,958	
28	972	Accounting Tech. I	Cory Cunic Manzanona	H-1	\$26,520	\$0	\$0	8/23/14 (H-1)	\$116	\$26,636	\$8,262	\$495	\$0	\$396	\$153	\$2,579	\$278	\$12,153	\$38,789	
29	900	Accounting Tech. I	Julie Mendiola	H-1	\$26,520	\$0	\$0	10/12/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$0	\$0	\$9,422	\$36,444	
30	903	Accounting Tech. I	Cindy Encarnacion	H-1	\$26,520	\$0	\$0	3/31/14 (H2)	\$464	\$26,984	\$8,370	\$495	\$0	\$391	\$153	\$2,401	\$226	\$12,038	\$38,020	
31	459	Accounting Tech. I	Shirley Gagan	H-1	\$26,520	\$0	\$0	7/6/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$3,607	\$375	\$13,404	\$40,428	
32	902	Accounting Tech. I	Teresita Villagomez	H-1	\$26,520	\$0	\$0	6/29/14 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173	
33	923	Accounting Tech. I	Jeremy San Nicolas	H-1	\$26,520	\$0	\$0	10/31/14 (H2)	\$0	\$26,520	\$8,227	\$495	\$0	\$385	\$153	\$1,683	\$226	\$11,168	\$37,688	
34	266	Admin. Supervisor	Erlinda Usón	L-7	\$46,375	\$0	\$0	9/11/14 (L8)	\$113	\$46,488	\$14,421	\$0	\$0	\$674	\$153	\$2,401	\$226	\$17,875	\$64,363	
35	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,015	\$0	\$0	7/3/14 (J12)	\$323	\$44,338	\$13,754	\$0	\$0	\$643	\$153	\$2,401	\$226	\$17,177	\$61,515	
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,850	\$0	\$0	12/28/14 (H5)	\$0	\$29,850	\$9,197	\$0	\$0	\$439	\$153	\$2,401	\$226	\$12,407	\$42,057	
37	434	Program Coord. III	Diane A. Benavente	H-4	\$50,328	\$0	\$0	8/27/14 (H5)	\$294	\$50,622	\$15,703	\$495	\$0	\$734	\$153	\$0	\$0	\$17,084	\$67,706	
38	437	Record Mgmt. Officer	Eleanor Alogue	J-1	\$31,076	\$0	\$0	2/13/14 (J2)	\$0	\$31,076	\$9,640	\$0	\$0	\$451	\$153	\$0	\$0	\$10,243	\$41,319	
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,887	\$0	\$0	\$461	\$153	\$2,401	\$226	\$13,108	\$44,917	
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$0	\$28,964	\$8,985	\$0	\$0	\$420	\$153	\$2,401	\$0	\$11,959	\$40,923	
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/29/2015 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$476	\$153	\$3,781	\$224	\$15,309	\$48,128	
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$2,401	\$226	\$11,005	\$34,613	
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$0	\$23,008	\$7,385	\$495	\$0	\$345	\$153	\$0	\$0	\$8,378	\$32,188	
44	506	Messenger Clerk	Juan M. Santos	D-5	\$22,094	\$0	\$0	3/31/14 (D-6)	\$386	\$22,480	\$8,973	\$495	\$0	\$326	\$153	\$0	\$0	\$7,947	\$30,427	
45	518	Telephone Operator	Norman Diaz	E-3	\$22,724	\$0	\$0	7/2/14 (E-4)	\$232	\$22,956	\$7,121	\$495	\$0	\$333	\$153	\$0	\$0	\$8,101	\$31,057	
46	969	Comptr System Analyst II	Heather Saludo	M-1	\$40,762	\$0	\$0	8/1/14 (M-2)	\$238	\$41,000	\$12,718	\$495	\$0	\$965	\$153	\$2,171	\$224	\$16,355	\$57,355	
47	951	Customer Service Supvr.	Christine Perez	J-1	\$31,076	\$0	\$0	3/25/14 (J2)	\$544	\$31,620	\$9,809	\$478	\$0	\$458	\$153	\$2,972	\$260	\$14,130	\$45,750	
48	1099	Customer Service Rep.	Yemael Cienca	H-1	\$26,520	\$0	\$0	3/4/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$362	\$153	\$2,401	\$0	\$11,819	\$38,881	
49	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$26,520	\$0	\$0	3/18/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$0	\$0	\$9,418	\$36,480	
50	1048	Customer Service Rep.	Lorna Morales	H-1	\$26,520	\$0	\$0	8/13/14 (H-2)	\$155	\$26,675	\$8,275	\$478	\$0	\$387	\$153	\$2,401	\$226	\$11,920	\$38,595	
51	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-3	\$30,803	\$0	\$0	3/4/2014 (I4)	\$584	\$31,387	\$9,736	\$478	\$0	\$455	\$153	\$0	\$0	\$10,823	\$42,209	
52	447	Child Support Enforce. Ofcr I	Carl Rayes	I-1	\$28,595	\$0	\$0	2/18/2014 (I2)	\$708	\$29,304	\$9,090	\$0	\$0	\$425	\$153	\$2,401	\$226	\$12,295	\$41,599	
53	702	Child Support Enforce. Ofcr I	Lucille McDonald	I-3	\$30,803	\$0	\$0	9/13/14 (I4)	\$90	\$30,893	\$9,583	\$495	\$0	\$448	\$153	\$2,401	\$226	\$13,305	\$44,198	
54	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-1	\$28,595	\$0	\$0	10/14/14 (I2)	\$0	\$28,595	\$8,870	\$0	\$0	\$415	\$153	\$0	\$0	\$9,438	\$38,033	
55	705	Accounting Tech. I	Mariene Fejeran	H-1	\$26,520	\$0	\$0	7/1/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173	
56	904	Accounting Tech. I	Maria Williams	H-1	\$26,520	\$0	\$0	7/4/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173	
57	913	Clerk III	Erlyn Pama	E-1	\$21,095	\$0	\$0	4/9/2014 (E2)	\$370	\$21,465	\$8,858	\$495	\$0	\$311	\$153	\$0	\$0	\$7,817	\$29,082	
58	904	Special Proj. Coord.	Mariela Cristostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$6,517	\$375	\$22,156	\$67,170	
59	815	Special Proj. Coord.	Elizabeth Anderson	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278	
60	1151	Special Proj. Coord.	Elean Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278	
					\$0	\$0	\$0													
			Grand Total:		\$1,157,472	\$0	\$0		\$8,904	\$1,166,442	\$361,630	\$14,260	\$0	\$16,913	\$5,061	\$75,216	\$5,855	\$479,536	\$1,645,978	

GRAND TOTAL (Page 1 and 2)	\$2,510,393	\$0	\$0	\$16,408	\$2,526,801	\$783,806	\$18,711	\$0	\$36,638	\$9,201	\$121,284	\$8,505	\$978,146	\$3,504,946
LOCAL SHARE	\$853,534	\$0	\$0	\$5,579	\$859,112	\$268,494	\$6,362	\$0	\$12,457	\$3,128	\$41,237	\$2,892	\$332,569	\$1,191,682
FEDERAL SHARE	\$1,656,859	\$0	\$0	\$10,829	\$1,667,688	\$515,312	\$12,349	\$0	\$24,181	\$6,073	\$80,047	\$5,613	\$645,576	\$2,313,264

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: ADMINISTRATION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A141100GA011

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of June 30, 2014

[BBMR SP-1]

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J *31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	*302	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,585	\$69,390
2	*305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/28/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	*1154	Paralegal I	Juilet Erase	K-1	\$33,911	\$0	\$0	2/25/14 (E2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	*1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	*1156	Legal Secretary I	Tricia Talmanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	*1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	*1158	Investigator I	Anthony Camacho	KL04-12	\$55,465	\$0	\$0	12/16/15 (KL04)	\$0	\$55,465	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
Grand Total:					\$177,127	\$0	\$0		\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: ADMINISTRATION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5106A141100GA012

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of June 30, 2014

[BBMR SP-1]

Pursuant to PL32-068, Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 31.02%)	Retire (DDF) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	*1152	Victim Advocate	Cathleen Moylan	K-5	\$30,820	\$0	\$0	UNCLASS	\$0	\$30,820	\$8,500	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827
			<b>Grand Total:</b>		\$30,820	\$0	\$0		\$0	\$30,820	\$8,500	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827



OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014

Federal Staffing Pattern

As of June 30, 2014

FUNCTIONAL AREA: LAW ENFORCEMENT

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.588)

STOP 2011 Violence Against Women Grant Program

ACCOUNT: 5100Z121100WR428

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J * 30.03)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)				
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$29,286	\$0	\$0	UNCLASS	\$0	\$29,286	\$8,794.71	\$494.52	\$0.00	\$424.65	\$152.36	\$2,582.32	\$223.08	\$12,671.64	\$ 41,958.04
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$30,824	\$0	\$0	UNCLASS	\$0	\$30,824	\$9,256.45	\$494.52	\$0.00	\$446.95	\$152.36	\$3,939.52	\$239.46	\$14,529.28	\$ 45,353.26
3	602	VICTIM ADVOCATE	Charienne C. Quintanilla	K-1	\$29,286	\$0	\$0	UNCLASS	\$0	\$29,286	\$8,794.59	\$494.52	\$0.00	\$424.65	\$0.00	\$0.00	\$0.00	\$9,713.75	\$ 38,999.75
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$89,396	\$0	\$0		\$0	\$89,396	\$26,845.74	\$1,483.56	\$0.00	\$1,296.25	\$304.72	\$6,521.84	\$462.54	\$36,914.65	\$126,311.05

\* Salary shown is 50% Hay. Actual dispensation is at this rate as per the Competitive Wage Act of 2014.

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION  
FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
ACCOUNT NO.: 5101J141120SE122

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of June 30, 2014

[BBMR SP-1]

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DD) (\$19.02 * 26PP)	Social Security (8.2% * J)	Medicare (1.45% * J)	Life (I)				
1	1034	Assistant Attorney General	Elizabeth Vasilades	IV-1	\$75,780	\$0	\$0	8/7/2014 (IV-2)	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023
			<b>Grand Total:</b>		\$75,780	\$0	\$0		\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CIVIL  
FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
ACCOUNT NO.: 5100Z121100WR431  
5100Z141100WR428

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of June 30, 2014

[BBMR SP-1]

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	966	Assistant Attorney General	Jessica L. Toft	N-2	\$78,489	\$0	\$0	LTA (6/4/2014)		\$78,489	\$23,570	\$495	\$0	\$1,138		\$1,572	\$223	\$26,998	\$105,487
			<b>Grand Total:</b>		\$78,489	\$0	\$0		\$0	\$78,489	\$23,570	\$495	\$0	\$1,138	\$0	\$1,572	\$223	\$26,998	\$105,487

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CIVIL  
FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
ACCOUNT NO.: 5100Z121100WR431  
5100Z141100WR428

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of June 30, 2014

[BBMR SP-1]

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt.											
1	206	Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200	\$0	\$0	LTA (3/4/2015)		\$84,200	\$25,285	\$495	\$0	\$1,221	\$152	\$3,940	\$223	\$31,316	\$115,516	
2	920	Legal Secretary III	Alisa Munoz	J-1	\$31,076	\$0	\$0	8/27/2014	\$1,177	\$32,253	\$9,686	\$495	\$0	\$468	\$152	\$2,582	\$223	\$13,606	\$45,859	
			<b>Grand Total:</b>		\$115,276	\$0	\$0		\$1,177	\$116,453	\$34,971	\$989	\$0	\$1,689	\$305	\$6,522	\$448	\$44,921	\$161,374	





FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: SOLICITORS DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A141100GA001  
DEPUTY: JOHN WEISENBERGER

OFFICE OF THE ATTORNEY GENERAL  
Fiscal 2014 Budget  
Staffing Pattern  
As of September 30, 2014

[BBMR SP-1]

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUS	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amnt.											
1	****1166	DEPUTY ATTY GENERAL	John Weisenberger	ATY-5-9	\$126,409	\$0	\$0	UNCLASS		\$0	\$126,409	\$39,212	\$0	\$0	\$1,833	\$153	\$3,607	\$375	\$45,180	\$171,589
2	1167	Deputy Atty General (1st Asst-Consumer)	Fred Nishihira	*ATY-5-9	\$126,409	\$0	\$0	6/28/14 (ATY4-11)		\$1,111	\$127,520	\$39,557	\$0	\$0	\$1,849	\$153	\$6,517	\$375	\$48,451	\$175,970
3	1168	Deputy Atty General (1st Asst-Solicitor)	Deborah Rivera	ATY-5-8	\$119,515	\$0	\$0	8/14/14 (ATY4-10)		\$989	\$120,504	\$37,380	\$0	\$0	\$1,747	\$153	\$2,579	\$278	\$42,138	\$162,642
4	221	Asst. Atty. General	David Highsmith	ATY-4-7	\$99,627	\$0	\$0	10/1/14 (ATY4-8)		\$2,873	\$102,500	\$31,796	\$495	\$0	\$1,486	\$153	\$4,809	\$278	\$39,016	\$141,516
5	405	Asst. Atty. General	Donna Lawrence	ATY-4-5	\$89,057	\$0	\$0	5/22/14 (ATY4-5)		\$1,681	\$90,738	\$28,147	\$495	\$0	\$1,316	\$153	\$2,401	\$226	\$32,737	\$123,476
6	1168	Deputy Atty General (1st Asst-Solicitor)	Marianne Woloshuk	ATY-5-3	\$92,204	\$0	\$0	2/11/14 (ATY4-5)		\$0	\$92,204	\$28,602	\$495	\$0	\$1,337	\$153	\$1,683	\$226	\$32,495	\$124,699
7	1009	Asst. Atty. General	Laura Mooney	ATY-4-4	\$84,200	\$0	\$0	1/19/15 (ATY4-5)		\$0	\$84,200	\$26,119	\$495	\$0	\$1,221	\$153	\$2,401	\$226	\$30,614	\$114,814
8	*968	Asst. Atty. General	Jessica Toft	ATY-4-2	\$78,489	\$0	\$0	LTA 6/4/14		\$0	\$78,489	\$24,347	\$495	\$0	\$1,138	\$153	\$0	\$0	\$26,133	\$104,622
9	931	Paralegal II	Marie L. Cruz	L-4	\$41,479	\$0	\$0	2/12/14 (L4)		\$291	\$41,770	\$12,957	\$495	\$0	\$606	\$153	\$2,401	\$226	\$16,837	\$58,607
10	1016	Paralegal I	Gabriella Rippel	K-4	\$37,914	\$0	\$0	5/6/2014 (K4)		\$586	\$38,500	\$11,943	\$495	\$0	\$558	\$153	\$2,171	\$224	\$15,543	\$54,043
11	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/14 (J2)		\$136	\$32,389	\$10,047	\$495	\$0	\$470	\$153	\$2,171	\$224	\$13,559	\$45,948
12	1011	Word Proc. Sec I	Maria Blas	H-2	\$27,525	\$0	\$0	8/27/14 (H2)		\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$1,683	\$226	\$11,494	\$39,019
13	1082	Word Processing Sec I	Linda Hernandez	H-2	\$27,525	\$0	\$0	6/18/14 (H2)		\$348	\$27,873	\$8,646	\$495	\$0	\$404	\$153	\$4,809	\$278	\$14,785	\$42,658
14	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D13)		\$0	\$27,823	\$8,631	\$0	\$0	\$403	\$153	\$2,401	\$226	\$11,814	\$39,637
Grand Total:					\$1,010,429	\$0	\$0			\$8,015	\$1,018,444	\$315,921	\$4,945	\$0	\$14,767	\$2,142	\$39,633	\$3,388	\$380,797	\$1,399,241

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of September 30, 2014

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CIVIL LITIGATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A141100GA001  
DEPUTY: JOHN WEISENBERGER

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% Public w/ Enforce	(G) Special	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 31.02%)	(L) Retire (DDI) (\$19.02 * 28PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life (I)	Medical (Premium)					
1	1168	Deputy Atty General (1st Asst-Solicitor)	Marianne Woioshuk	ATY-5-3	\$82,204	\$0	\$0	UNCLASS/APPT	\$0	\$92,204	\$28,602	\$495	\$0	\$1,337	\$153	\$1,683	\$226	\$32,495	\$124,699		
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-8	\$105,373	\$0	\$0	10/21/14 (ATY-4-8)	\$3,215	\$108,588	\$33,684	\$0	\$0	\$1,575	\$153	\$6,517	\$375	\$42,303	\$150,891		
3	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/16 (ATY-4-11)	\$0	\$117,880	\$36,566	\$495	\$0	\$1,709	\$153	\$2,401	\$226	\$41,550	\$159,430		
4	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/18/15 (ATY-4-8)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$6,517	\$375	\$41,754	\$147,127		
5	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$84,184	\$0	\$0	1/28/14 (ATY-4-7)	\$2,429	\$86,613	\$26,972	\$495	\$0	\$1,401	\$153	\$4,366	\$408	\$36,795	\$133,417		
6	208	Asst. Atty. General	Thomas Koeler	ATY-4-4	\$84,200	\$0	\$0	3/24/14 LTA (ATY-4-4)	\$884	\$85,084	\$26,393	\$495	\$0	\$1,234	\$153	\$4,366	\$408	\$33,048	\$118,132		
7	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,627	\$0	\$0	8/21/15 (ATY-4-7)	\$0	\$99,627	\$30,904	\$495	\$0	\$1,445	\$153	\$4,366	\$408	\$37,770	\$137,397		
8	1136	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0	LTA: 5/1/2015	\$836	\$76,616	\$23,766	\$495	\$0	\$1,111	\$153	\$3,781	\$224	\$29,530	\$106,146		
9	941	Asst. Atty. General	Robert Weinberg	ATY-4-7	\$99,257	\$0	\$0	7/21/16 (ATY-4-8)	\$2,242	\$101,509	\$31,488	\$0	\$0	\$1,472	\$153	\$1,683	\$226	\$35,022	\$136,531		
10	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY-4-6)	\$0	\$89,057	\$27,625	\$0	\$0	\$1,291	\$153	\$1,683	\$226	\$30,979	\$120,036		
11	1089	Asst. Atty. General	Shannon J. Taitano	ATY-4-3	\$81,294	\$0	\$0	4/18/15 (ATY-4-4)	\$1,355	\$82,649	\$25,638	\$0	\$0	\$1,198	\$153	\$2,401	\$226	\$28,616	\$112,264		
12	1106	Asst. Atty. General	Timothy McLaughlin	ATY-4-2	\$78,489	\$0	\$0	3/28/16 (ATY-4-3)	\$1,355	\$79,844	\$24,767	\$0	\$0	\$1,158	\$153	\$2,401	\$226	\$28,705	\$108,549		
13	935	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	4/30/14 LTA	\$0	\$68,981	\$21,398	\$0	\$0	\$1,000	\$153	\$2,401	\$226	\$25,178	\$94,159		
14	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$81,796	\$0	\$0	1/6/16 (N11)	\$0	\$81,796	\$19,169	\$0	\$0	\$896	\$153	\$1,683	\$226	\$22,127	\$83,923		
15	907	Admin. Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/6/16 (L10)	\$398	\$49,762	\$15,408	\$495	\$0	\$720	\$153	\$6,517	\$375	\$23,668	\$73,340		
16	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/23/15 (K4)	\$498	\$37,028	\$11,486	\$495	\$0	\$537	\$153	\$3,781	\$224	\$16,675	\$53,703		
17	282	Legal Secretary III	Marie Fegurgur	J-6	\$49,872	\$0	\$0	12/8/15 (J-7)	\$0	\$49,872	\$15,470	\$495	\$0	\$723	\$153	\$0	\$0	\$16,841	\$66,713		
18	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0	5/22/15 (J3)	\$0	\$32,253	\$10,005	\$495	\$0	\$468	\$153	\$2,171	\$0	\$13,291	\$45,544		
19	236	Investigator IV	Felix T. Mangiona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL4-19)	\$425	\$93,924	\$29,135	\$495	\$0	\$1,362	\$153	\$3,781	\$224	\$35,150	\$129,074		
20	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	3/13/15 (NL04-12)	\$70	\$67,588	\$20,966	\$495	\$0	\$980	\$153	\$0	\$0	\$22,593	\$90,181		
21	922	WP Sec. I	Janett Gonzalo	H-2	\$27,525	\$0	\$0	5/7/15 (H3)	\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$3,781	\$224	\$13,500	\$41,115		
22	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0	9/22/15 (F4)	\$0	\$24,960	\$7,743	\$495	\$0	\$362	\$153	\$2,401	\$226	\$11,379	\$36,339		
23	282	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/8/15 (F12)	\$425	\$33,244	\$10,312	\$495	\$0	\$482	\$153	\$3,781	\$224	\$15,447	\$48,691		
24	115	Customer Service Rep.	Tishawna Mendiolola	H-2	\$27,525	\$0	\$0	5/5/2015 (H3)	\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$2,401	\$226	\$12,212	\$39,737		
25	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/14 (I3)	\$0	\$29,679	\$9,206	\$0	\$0	\$430	\$0	\$0	\$0	\$9,637	\$39,316		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Grand Total:		\$1,725,059	\$0	\$0		\$14,040	\$1,739,099	\$539,468	\$8,407	\$0	\$25,217	\$3,672	\$74,863	\$5,729	\$657,356	\$2,396,455		

(\*\*\*) Unclassified (C/DAG/Deputies); 5 GCA, Chap30 §30106

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of September 30, 2014

PROGRAM: PROSECUTION (PAGE 1 OF 4)  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A141100GA001  
 J. BASIL O'MALLAN

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E+F+G+H) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*28PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)					
1	****1170	CHIEF PROSECUTOR	J. Basil O'Mallan	ATY-5-5	\$101,009	\$0	\$0	UNCLASS		\$101,009	\$30,151	\$494	\$0	\$1,465	\$153	\$3,176	\$404	\$35,843	\$136,852	
2	216	Asst. Atty. General	Charles Kinnunen	ATY-4-7	\$99,627	\$0	\$0	12/1/15 (ATY-4-8)		\$99,627	\$29,739	\$494	\$0	\$1,445	\$153	\$6,510	\$404	\$38,745	\$138,372	
3	****1171	Deputy Atty General (1st Asst. Prosecution)	Jonathan Quan	ATY-5-4	\$95,500	\$0	\$0	UNCLASS		\$95,500	\$28,507	\$494	\$0	\$1,385	\$153	\$2,583	\$224	\$33,346	\$128,846	
4	946	Asst. Atty. General	Brian Gallagher	ATY-4-4	\$84,200	\$0	\$0	4/19/15 (ATY-4-5)		\$86,254	\$25,747	\$494	\$0	\$1,251	\$153	\$4,688	\$299	\$32,632	\$118,886	
5	**1055	Asst. Atty. General	Gerald Henderson	ATY-4-4	\$84,200	\$0	\$0	6/27/15 (ATY-4-5)		\$85,507	\$25,524	\$494	\$0	\$1,240	\$153	\$2,583	\$224	\$30,218	\$115,725	
6	1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-2	\$78,489	\$0	\$0	6/7/15 (ATY-4-3)		\$863	\$79,352	\$23,687	\$494	\$1,151	\$153	\$3,940	\$240	\$29,664	\$109,017	
7	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)		\$2,381	\$68,981	\$20,591	\$494	\$1,000	\$153	\$2,583	\$224	\$25,045	\$94,026	
8	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)		\$2,051	\$59,426	\$17,739	\$494	\$862	\$153	\$2,285	\$299	\$21,832	\$81,258	
9	**409	Asst. Atty. General	Matthew Helbel	ATY-3-1	\$66,600	\$0	\$0	LTA (9/26/14)		\$2,381	\$68,981	\$20,591	\$494	\$1,000	\$153	\$1,572	\$224	\$24,034	\$93,015	
10	1037	Asst. Atty. General	James Collins	ATY-2-2	\$59,426	\$0	\$0	5/4/2015 (ATY-2-3)		\$817	\$60,243	\$17,983	\$494	\$874	\$153	\$1,572	\$224	\$21,299	\$81,542	
11	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA 10/31/14		\$0	\$50,825	\$15,171	\$494	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187	
12	945	Asst. Atty. General	Jeremiah Luther	ATY-2-2	\$59,426	\$0	\$0	LTA (7/11/15)		\$0	\$59,426	\$17,739	\$494	\$862	\$153	\$0	\$0	\$19,248	\$78,674	
13	**202	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/15)		\$0	\$50,825	\$15,171	\$494	\$737	\$153	\$1,572	\$0	\$18,127	\$68,952	
14	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY-1-2)		\$2,267	\$53,092	\$15,848	\$494	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164	
15	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY-1-2)		\$2,267	\$53,092	\$15,848	\$494	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164	
16	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)		\$0	\$50,825	\$15,171	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
17	940	Asst. Atty. General	Thomas Neuman	ATY-1-1	\$50,825	\$0	\$0	LTA (7/31/14)		\$0	\$50,825	\$15,171	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
18	1053	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/15)		\$0	\$50,825	\$15,171	\$0	\$737	\$153	\$2,583	\$224	\$18,868	\$69,693	
19	302	Asst. Atty. General	Matthew Phelps	ATY-1-1	\$50,825	\$0	\$0	LTA (9/8/15)		\$0	\$50,825	\$15,171	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
20	305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/14)		\$0	\$50,825	\$15,171	\$494	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187	
				Total:	\$1,309,877	\$0	\$0			\$16,388	\$1,326,265	\$395,890	\$7,908	\$0	\$19,231	\$3,060	\$50,695	\$4,558	\$481,342	\$1,807,607

(\*\*) Unclassified (C/DAG/Deputies); 5 GCA, Chap 30 §30106

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION (PAGE 2 OF 4)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of September 30, 2014

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade	Salary	Other	Specif*	Increment		(E+F+G) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45% * J)	Life (I)				
21	242	Chief Investigator	Anthony W. Blas	OL84-12	\$90,775	\$0	\$0	28/15 (OL84-12)	\$1,870	\$92,654	\$27,857	\$0	\$0	\$1,343	\$153	\$0	\$0	\$29,154	\$121,807	
22	238	Investigator IV	Fronell C. Macalima	OL84-11	\$73,489	\$0	\$0	28/15 (OL4-12)	\$0	\$73,489	\$21,938	\$0	\$0	\$1,068	\$153	\$0	\$0	\$23,155	\$96,644	
23	909	Investigator IV	Juan Salas	OL84-8	\$86,270	\$0	\$0	11/15 (OL84-8)	\$0	\$86,270	\$19,782	\$494	\$0	\$981	\$153	\$2,285	\$299	\$23,974	\$90,244	
24	243	Investigator III	Conrad T. Bascon	ML84-15	\$77,477	\$0	\$0	21/15 (ML84-15)	\$0	\$77,477	\$23,127	\$0	\$0	\$1,123	\$153	\$1,572	\$224	\$26,199	\$103,677	
25	233	Investigator III	William Salisbury	ML84-10	\$65,234	\$0	\$0	12/17 (ML84-11)	\$0	\$65,234	\$19,472	\$494	\$0	\$946	\$153	\$3,176	\$404	\$24,646	\$89,880	
26	237	Investigator III	Maria Apuron	ML84-10	\$65,234	\$0	\$0	11/15/14 (ML84-11)	\$1,858	\$67,090	\$20,026	\$494	\$0	\$973	\$153	\$2,583	\$224	\$24,453	\$91,543	
27	982	Investigator II	Jerome Lorenzo	ML04-6	\$52,195	\$0	\$0	5/4/15 (ML84-7)	\$772	\$52,967	\$15,811	\$494	\$0	\$768	\$153	\$8,510	\$404	\$24,149	\$77,197	
28	916	Investigator I	Danny Gonzalez	KL84-12	\$55,465	\$0	\$0	6/22/15 (KL4-12)	\$397	\$56,063	\$16,735	\$494	\$0	\$813	\$153	\$1,572	\$224	\$19,991	\$76,054	
29	437	Investigator I	Albert Manley	KL84-11	\$53,589	\$0	\$0	12/5/14 (KL84-12)	\$1,299	\$54,888	\$16,384	\$494	\$0	\$796	\$153	\$0	\$0	\$17,827	\$72,715	
30	*1158	Investigator I	Anthony Camacho	KL84-13	\$57,407	\$0	\$0	13/18/15 (KL04-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$153	\$3,940	\$240	\$22,361	\$79,798	
31	281	Process Officer II	Ruby A. Guevara	J-7	\$38,845	\$0	\$0	2/18/15 (J-8)	\$783	\$39,628	\$11,829	\$0	\$0	\$575	\$153	\$2,583	\$224	\$15,363	\$54,991	
32	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$1,174	\$41,251	\$12,313	\$0	\$0	\$688	\$153	\$0	\$0	\$13,065	\$54,316	
33	1066	Paralegal II	Zina R. Lubesan	L-9	\$49,365	\$0	\$0	2/25/15 (L10)	\$903	\$50,268	\$15,005	\$0	\$0	\$729	\$153	\$3,940	\$240	\$20,067	\$70,335	
34	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	11/4/14(K9)	\$1,130	\$44,864	\$13,392	\$494	\$0	\$651	\$153	\$1,572	\$224	\$16,488	\$61,350	
35	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,186	\$35,097	\$10,478	\$494	\$0	\$509	\$153	\$2,583	\$224	\$14,440	\$49,537	
36	1155	Paralegal I	Geraldine Pangolinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,186	\$35,097	\$10,478	\$494	\$0	\$509	\$153	\$8,510	\$494	\$18,547	\$53,644	
37	458	Admin. Supervisor	Vivian Maperos	L-12	\$54,214	\$0	\$0	7/15/16 (L13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$153	\$2,583	\$224	\$19,929	\$74,143	
38	287	Legal Sec. III	Julie Blas	J-8	\$38,845	\$0	\$0	8/15/2015 (J9)	\$198	\$39,041	\$11,854	\$494	\$0	\$584	\$153	\$1,572	\$224	\$14,843	\$53,704	
39	276	Legal Sec. III	Aifen B. Valenzuela	J-2	\$32,253	\$0	\$0	5/12/15 (J3)	\$376	\$32,629	\$9,740	\$494	\$0	\$473	\$153	\$2,583	\$224	\$13,667	\$46,297	
40	114	Legal Sec. III	Joyce Siguenza	J-5	\$36,961	\$0	\$0	10/14/14 (J6)	\$1,313	\$37,374	\$11,156	\$494	\$0	\$542	\$153	\$2,583	\$224	\$15,152	\$52,526	
41	110	Legal Secretary II	Narcissa Castro	F-3	\$24,989	\$0	\$0	3/3/15 (F-4)	\$791	\$25,781	\$7,667	\$494	\$0	\$373	\$153	\$3,940	\$240	\$12,887	\$38,638	
42	1156	Legal Secretary I	Tricia Talmanglo	H-1	\$28,920	\$0	\$0	12/30/14 (H2)	\$735	\$27,855	\$8,255	\$494	\$0	\$401	\$153	\$2,285	\$299	\$11,867	\$39,542	
43	1157	Legal Secretary I	Christina Martinez	H-1	\$28,920	\$0	\$0	12/29/14 (H2)	\$735	\$27,855	\$8,255	\$494	\$0	\$401	\$153	\$1,572	\$224	\$11,099	\$38,754	
			Total:		\$1,137,152	\$0	\$0		\$16,912	\$1,154,064	\$344,488	\$7,414	\$0	\$16,734	\$3,519	\$55,944	\$4,994	\$433,093	\$1,587,157	

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION (PAGE 3 OF 4)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of September 30, 2014

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment			(E+F+G+H) Subtotal	Retirement (J*29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Benefits Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
45	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H14)	\$0	\$0	\$39,983	\$11,935	\$0	\$0	\$560	\$153	\$3,940	\$240	\$16,848	\$56,831
46	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F12)	\$0	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$153	\$2,171	\$224	\$12,820	\$45,639
47	906	Legal Clerk I	Josefite Guzman	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$491	\$0	\$24,540	\$7,325	\$494	\$0	\$356	\$153	\$1,924	\$240	\$10,492	\$35,032
48	1076	Legal Clerk I	Frank Terlaje	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$491	\$0	\$24,540	\$7,325	\$494	\$0	\$356	\$153	\$1,572	\$224	\$10,124	\$34,664
49	1078	Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0	10/18/15 (D3)	\$0	\$0	\$19,761	\$5,899	\$494	\$0	\$287	\$153	\$2,583	\$224	\$9,639	\$29,400
50	1080	Data Control Clerk I	Nicole Borja	E-2	\$21,095	\$0	\$0	2/25/15 (E3)	\$510	\$0	\$21,605	\$6,449	\$494	\$0	\$313	\$153	\$0	\$0	\$7,410	\$29,015
51	275	Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0	4/19/15 (E8)	\$386	\$0	\$26,755	\$7,986	\$494	\$0	\$388	\$153	\$2,583	\$224	\$11,829	\$38,584
52	934	Messenger Clerk	William Guerrero	D-2	\$19,761	\$0	\$0	5/11/15 (D3)	\$288	\$0	\$20,049	\$5,985	\$494	\$0	\$291	\$153	\$0	\$0	\$6,923	\$26,972
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total:		\$207,886	\$0	\$0			\$2,166	\$210,052	\$62,701	\$2,966	\$0	\$3,046	\$1,224	\$14,773	\$1,376	\$86,085	\$296,137

GRAND TOTAL =====> \$2,654,915 \$0 \$0 \$35,466 \$2,690,381 \$803,079 \$18,288 \$0 \$39,011 \$7,803 \$121,412 \$10,928 \$1,000,520 \$3,690,901



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL

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ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 3

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	117	DEPUTY ATTY. GENERAL	Nicolas Toft	ATY-5-1	\$85,950	\$0	\$0	UNCLASS	\$0	\$85,950	\$25,656	\$0	\$0	\$1,246	\$153	\$2,285	\$289	\$29,639	\$115,589
2	915	Asst. Atty. General	Elizabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$27,907	\$494	\$0	\$1,356	\$153	\$0	\$0	\$29,910	\$123,402
3	950	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA 12/2/14	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/1/2014 (ATY4-5)	\$2,242	\$86,442	\$25,803	\$494	\$0	\$1,253	\$153	\$4,688	\$299	\$32,691	\$119,133
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-1	\$75,780	\$0	\$0	7/16/14 (ATY4-2)	\$628	\$76,408	\$22,807	\$494	\$0	\$1,108	\$153	\$2,583	\$0	\$27,145	\$103,551
7	427	Asst. Atty. General	Renaída Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/15)	\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$57,375	\$0	\$0	4/16/14 (ATY2-2)	\$868	\$58,243	\$17,385	\$494	\$0	\$845	\$153	\$2,583	\$0	\$21,460	\$79,703
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$636	\$79,359	\$23,689	\$0	\$0	\$1,151	\$153	\$0	\$0	\$24,992	\$104,352
10	914	Investigator III	Gener B. Cortez	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)	\$52	\$77,530	\$23,143	\$0	\$0	\$1,124	\$153	\$0	\$0	\$24,420	\$101,949
11	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$52	\$77,530	\$23,143	\$0	\$0	\$1,124	\$153	\$0	\$0	\$24,420	\$101,949
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$52	\$80,241	\$23,952	\$0	\$0	\$1,163	\$153	\$0	\$0	\$25,269	\$105,510
13	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-19)	\$2,019	\$70,200	\$20,955	\$0	\$0	\$1,018	\$153	\$2,583	\$0	\$24,709	\$94,909
14	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	3/20/16 (L-10)	\$0	\$49,364	\$14,735	\$494	\$0	\$716	\$153	\$2,583	\$224	\$18,905	\$68,269
15	382	Paralegal I	Bernardita S. Mangiona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)	\$1,452	\$51,006	\$15,225	\$0	\$0	\$740	\$153	\$0	\$0	\$16,118	\$67,124
16	436	Paralegal I	Graca G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K8)	\$0	\$42,389	\$12,653	\$494	\$0	\$615	\$153	\$3,940	\$240	\$18,095	\$60,484
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/28/14 (K15)	\$1,287	\$54,036	\$16,130	\$0	\$0	\$784	\$153	\$3,940	\$240	\$21,248	\$75,282
18	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/20/15 (K8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$153	\$0	\$0	\$13,421	\$55,810
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$1,257	\$41,334	\$12,338	\$0	\$0	\$599	\$153	\$2,583	\$0	\$15,674	\$57,008
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$555	\$41,904	\$12,508	\$0	\$0	\$608	\$153	\$1,572	\$224	\$15,065	\$56,969
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$927	\$34,403	\$10,269	\$0	\$0	\$499	\$153	\$1,572	\$224	\$12,717	\$47,120
22	450	Process Officer II	Sophia Murphy	J-2	\$32,253	\$0	\$0	8/27/15 (J3)	\$142	\$32,395	\$9,670	\$0	\$0	\$470	\$153	\$0	\$0	\$10,293	\$42,688
23	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15(I3)	\$87	\$29,766	\$8,885	\$0	\$0	\$432	\$174	\$1,924	\$240	\$11,655	\$41,421
Total:					\$1,342,302	\$0	\$0		\$14,552	\$1,356,853	\$405,021	\$4,448	\$0	\$19,674	\$3,540	\$38,563	\$2,662	\$473,908	\$1,830,762
					Local Share	\$456,383	\$0	\$0	\$4,948	\$461,330	\$137,707	\$1,512	\$0	\$6,689	\$1,204	\$13,111	\$905	\$161,129	\$622,459
					Federal Share	\$885,919	\$0	\$0	\$9,604	\$895,523	\$267,314	\$2,936	\$0	\$12,985	\$2,336	\$25,452	\$1,757	\$312,780	\$1,208,303

(---) Unclassified (CDAG/Deputies); 5 GCA, Chap30 §30106



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

PROGRAM: CHILD SUPPORT  
 FUND: 34% Local/ 66% Federal  
 ACCOUNT NO.: 5101B141170CE101

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DEPUTY: NICOLAS TOFT PAGE 2 OF 3

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special	Increment		(E+F+G+H) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1f)	Medicare (1.45% * J)					
24	703	Accountant I	Yolanda Salailia	K-3	\$36,530	\$0	\$0	8/1/15 (K4)	\$426	\$36,956	\$11,031	\$494	\$0	\$536	\$153	\$3,176	\$404	\$15,794	\$52,750	
25	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K3)	\$206	\$35,402	\$10,567	\$494	\$0	\$513	\$153	\$1,572	\$224	\$13,524	\$48,926	
26	706	Accounting Tech. I	Vincent B. Nelson	H-5	\$30,774	\$0	\$0	3/24/15 (H6)	\$583	\$31,357	\$9,360	\$494	\$0	\$455	\$153	\$1,572	\$224	\$12,258	\$43,615	
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$693	\$33,843	\$10,102	\$494	\$0	\$491	\$153	\$1,924	\$240	\$13,404	\$47,247	
28	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H3)	\$121	\$27,646	\$8,252	\$494	\$0	\$401	\$153	\$2,285	\$299	\$11,884	\$39,530	
29	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/12/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788	
30	903	Accounting Tech. I	Cindy Encarnacion	H-2	\$27,525	\$0	\$0	3/31/15 (H3)	\$522	\$28,047	\$8,372	\$494	\$0	\$407	\$153	\$2,583	\$224	\$12,233	\$40,280	
31	459	Accounting Tech. I	Shirley Gagan	H-2	\$27,525	\$0	\$0	7/6/15 (H3)	\$241	\$27,766	\$8,288	\$494	\$0	\$403	\$153	\$3,176	\$404	\$12,918	\$40,684	
32	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0	8/29/15 (H3)	\$241	\$27,766	\$8,288	\$494	\$0	\$403	\$153	\$4,688	\$299	\$14,325	\$42,091	
33	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788	
34	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L9)	\$0	\$47,846	\$14,282	\$0	\$0	\$894	\$153	\$2,583	\$224	\$17,936	\$65,782	
35	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0	7/3/16 (J13)	\$0	\$45,411	\$13,555	\$0	\$0	\$658	\$153	\$3,940	\$240	\$18,547	\$63,958	
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,650	\$0	\$0	12/28/14 (H5)	\$865	\$30,515	\$9,109	\$0	\$0	\$442	\$153	\$3,940	\$240	\$13,884	\$44,399	
37	434	Program Coord. III	Diane A. Benavente	N-5	\$52,235	\$0	\$0	8/27/15 (N6)	\$305	\$52,540	\$15,683	\$494	\$0	\$762	\$153	\$0	\$0	\$17,092	\$69,632	
38	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/15 (J2)	\$633	\$31,709	\$9,465	\$0	\$0	\$460	\$153	\$1,572	\$224	\$11,874	\$43,583	
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$153	\$2,583	\$224	\$12,918	\$44,725	
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$672	\$29,636	\$8,846	\$0	\$0	\$430	\$153	\$2,583	\$0	\$12,012	\$41,648	
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$241	\$33,060	\$9,868	\$494	\$0	\$479	\$153	\$3,940	\$240	\$15,175	\$48,235	
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$2,583	\$224	\$10,906	\$34,714	
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$844	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$0	\$0	\$8,099	\$31,907	
44	506	Messenger Clerk	Juan M. Santos	D-6	\$22,931	\$0	\$0	3/31/15 (D7)	\$787	\$23,718	\$7,080	\$494	\$0	\$344	\$153	\$0	\$0	\$8,071	\$31,789	
45	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0	7/2/15 (E5)	\$241	\$23,826	\$7,112	\$494	\$0	\$345	\$153	\$1,572	\$224	\$9,901	\$33,727	
46	969	Compnr System Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$247	\$42,554	\$12,702	\$494	\$0	\$617	\$153	\$3,940	\$240	\$18,147	\$60,701	
			Total:		\$736,653	\$0	\$0		\$8,288	\$744,941	\$222,106	\$8,402	\$0	\$10,789	\$3,519	\$50,212	\$4,398	\$299,426	\$1,043,499	
			Local Share		\$250,462	\$0	\$0		\$2,818	\$252,985	\$75,516	\$2,857	\$0	\$3,668	\$1,196	\$17,072	\$1,495	\$101,805	\$354,790	
			Federal Share		\$486,191	\$0	\$0		\$5,470	\$0	\$146,590	\$5,546	\$0	\$7,121	\$2,323	\$33,140	\$2,903	\$197,621	\$688,710	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT  
 FUND: 34% Local/ 66%Federal  
 ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT PAGE 3 of 3

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	Benefits						(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)					
47	951	Customer Service Supvr.	Christine Perez	J-2	\$32,253	\$0	\$0	3/25/15 (J3)	\$611	\$32,864	\$9,810	\$494	\$0	\$477	\$153	\$3,940	\$240	\$15,114	\$47,978	
48	1099	Customer Service Rep.	Ysmael Cienca	H-2	\$27,525	\$0	\$0	3/4/15 (H3)	\$481	\$28,006	\$8,360	\$494	\$0	\$406	\$153	\$2,583	\$0	\$11,996	\$40,002	
49	1047	Customer Service Rep.	Roberta Mendiola	H-2	\$27,525	\$0	\$0	3/18/15 (H3)	\$481	\$28,006	\$8,360	\$494	\$0	\$406	\$153	\$0	\$0	\$9,413	\$37,419	
50	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0	8/13/15 (H3)	\$161	\$27,686	\$8,264	\$494	\$0	\$401	\$153	\$2,583	\$224	\$12,120	\$39,806	
51	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-4	\$31,970	\$0	\$0	3/4/2015 (I5)	\$584	\$32,554	\$9,717	\$494	\$0	\$472	\$153	\$3,940	\$240	\$15,017	\$47,570	
52	447	Child Support Enforce. Ofcr I	Carl Reyes	I-2	\$29,679	\$0	\$0	2/18/2015 (I3)	\$606	\$30,285	\$9,040	\$0	\$0	\$439	\$153	\$2,583	\$224	\$12,439	\$42,724	
53	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-4	\$31,970	\$0	\$0	3/13/15 (I5)	\$560	\$32,530	\$9,710	\$494	\$0	\$472	\$153	\$1,572	\$224	\$12,625	\$45,155	
54	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-2	\$29,679	\$0	\$0	10/14/15 (I3)	\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$153	\$0	\$0	\$9,443	\$39,122	
55	705	Accounting Tech. I	Marlene Fejeran	H-2	\$27,525	\$0	\$0	7/1/2015 (H3)	\$281	\$27,806	\$8,300	\$494	\$0	\$403	\$153	\$1,572	\$0	\$10,923	\$38,729	
56	904	Accounting Tech. I	Maria Williams	H-2	\$27,525	\$0	\$0	7/4/2015 (H3)	\$281	\$27,806	\$8,300	\$494	\$0	\$403	\$153	\$1,572	\$224	\$11,147	\$38,953	
57	913	Clerk III	Erlyn Pama	E-2	\$21,895	\$0	\$0	4/9/2015 (E3)	\$382	\$22,277	\$6,650	\$494	\$0	\$323	\$153	\$0	\$0	\$7,620	\$29,897	
58	904	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$6,510	\$404	\$21,651	\$66,665	
59	815	Special Proj. Coord.	Elizabeth Anderson	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$1,924	\$0	\$16,661	\$61,675	
60	1151	Special Proj. Coord.	Elisa Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$1,572	\$224	\$16,533	\$61,547	
61	1154	Special Proj. Coord.	Erin Suzanne Holms	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,437	\$494	\$0	\$653	\$153	\$1,572	\$224	\$16,533	\$61,547	
Total:				----	\$495,127	\$0	\$0	----	\$4,428	\$499,555	\$149,117	\$6,425	\$0	\$7,244	\$2,295	\$31,923	\$2,228	\$199,232	\$698,786	

GRAND TOTAL (Page 1, 2 and 3):	\$2,574,082	\$0	\$0	\$27,267	\$2,600,481	\$776,244	\$19,276	\$0	\$37,707	\$9,354	\$120,698	\$9,288	\$972,567	\$3,573,047
LOCAL SHARE (34%)	\$875,188	\$0	\$0	\$9,271	\$884,163	\$263,923	\$6,554	\$0	\$12,820	\$3,180	\$41,037	\$3,158	\$330,673	\$1,214,836
FEDERAL SHARE (66%)	\$1,698,894	\$0	\$0	\$17,996	\$1,716,317	\$512,321	\$12,722	\$0	\$24,887	\$6,174	\$79,661	\$6,130	\$641,894	\$2,358,211

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: ADMINISTRATION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A141100GA011

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of September 30, 2014

[BBMR SP-1]

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	302	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
2	305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/29/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	2/25/14 (E2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	1156	Legal Secretary I	Tricia Talmanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	1158	Investigator I	Anthony Camecho	KL04-12	\$55,485	\$0	\$0	12/18/13 (KL04)	\$0	\$55,485	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
			<b>Grand Total:</b>		\$177,127	\$0	\$0		\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2014 Budget  
Staffing Pattern  
As of September 30, 2014

[BBMR SP-1]

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	*1152	Victim Advocate	Cathleen Moylan	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183	\$495	\$0	\$492	\$0	\$0	\$0	\$11,170	\$45,081	
2	602	Victim Advocate	Charlene Quintanilla	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183	\$495	\$0	\$492	\$0	\$0	\$0	\$11,170	\$45,081	
Grand Total:					\$67,822	\$0	\$0		\$0	\$67,822	\$20,367	\$989	\$0	\$983	\$0	\$0	\$0	\$22,339	\$90,161	

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION  
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
 ACCOUNT NO.: 5101J141120SE122

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of September 30, 2014

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1034	Assistant Attorney General	Elizabeth Vasiliades	IV-1	\$75,780	\$0	\$0	6/7/2014 (IV-2)	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$178	\$3,940	\$239	\$29,559	\$108,048
			Grand Total:	---	\$75,780	\$0	\$0	---	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$178	\$3,940	\$239	\$29,559	\$108,048

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL  
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
 ACCOUNT NO.: 5100Z121100WR431  
 5100Z141100WR428

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of September 30, 2014

[BBMR SP-1]

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
1	968	Assistant Attorney General	Jessica L. Toft	IV-2	\$78,489	\$0	\$0	LTA (8/4/2015)		\$78,489	\$23,570	\$495	\$0	\$1,138	\$0	\$1,572	\$223	\$26,998	\$105,487	
			<b>Grand Total:</b>		\$78,489	\$0	\$0			\$0	\$78,489	\$23,570	\$495	\$0	\$1,138	\$0	\$1,572	\$223	\$26,998	\$105,487

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL  
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program  
 ACCOUNT NO.: 5100Z121100WR431  
 5100Z141100WR428

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2014 Budget  
 Staffing Pattern  
 As of September 30, 2014

[BBMR SP-1]

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1f)					
1	208	Assistant Attorney General	Thomas P. Koeler	IV-4	\$84,200	\$0	\$0	LTA (3/4/2015)		\$84,200	\$25,285	\$495	\$0	\$1,221	\$178	\$3,940	\$223	\$31,341	\$115,541	
2	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/2015		\$32,253	\$9,686	\$495	\$0	\$468	\$178	\$2,582	\$223	\$13,631	\$45,884	
			<b>Grand Total:</b>		\$116,453	\$0	\$0			\$0	\$116,453	\$34,971	\$989	\$0	\$1,689	\$355	\$6,522	\$446	\$44,972	\$161,425

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014

Federal Staffing Pattern

As of September 30, 2014

FUNCTIONAL AREA: LAW ENFORCEMENT

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.588)  
STOP 2011 Violence Against Women Grant Program

ACCOUNT: 5100Z131100WR409

No.	Input by Department									(J) (E+F+G+I) Subtotal	Benefits					Input by Department		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date Amt.			(K) Retirement (J * 30.03)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$2,582.32	\$223.08	\$14,152.68	\$ 48,063.68
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$3,939.52	\$239.46	\$15,526.26	\$ 49,437.26
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
	Grand Total:				\$67,822	\$0	\$0		\$0	\$67,822	\$20,366.95	\$989.04	\$0.00	\$983.42	\$355.16	\$6,521.84	\$462.54	\$29,678.95	\$97,500.95

\* Salary shown is 50% Hay. Actual dispensation is at this rate as per the Competitive Wage Act of 2014.



